### LEVY RATES FOR THE COUNTY AND CITIES IN MINERAL COUNTY

FISCAL YEAR ENDING JUNE 30, 2012 (RATES OF LEVY IN CENTS PER \$100 VALUATION)

STATE CURRENT		CLASS 1	CLASS 2	CLASS 3 & 4
COUNTY CURRENT	RURAL DISTRICT RATES			
COUNTY BONDS	STATE CURRENT	0.25	0.50	1.00
COUNTY EXCESS LEVY     1. Fire/Ambulance   2.79   5.58   11.16     2. Name             3. Name             4. Name             5. Name             6. Name             7. Name             8. Name             9. Name             19. Name             19. Name             5. Name             6. Name             7. Name             8. SCHOOL CURRENT   19.40   38.80   77.60     8. SCHOOL EXCESS           8. SCHOOL EXCESS           8. SCHOOL EXCESS           8. SCHOOL EXCESS           9. SCHOOL EXCESS           10. SCHOOL EXCESS           10. SCHOOL EXCESS         10. SCHOOL EXCESS         10. SCHOOL EXCESS         10. SCHOOL EXCESS         10. SCHOOL EXCESS         10. SCHOOL EXCESS         10. SCHOOL EXCESS         10. SCHOOL EXCESS         10. SCHOOL EXCESS         10. SCHOOL EXCESS LEVY I	COUNTY CURRENT	14.30	28.60	57.20
Fire/Ambulance   2.79   5.58   11.16	COUNTY BONDS	-	-	-
2. Name	COUNTY EXCESS LEVY			
3. Name         -         -         -           4. Name         -         -         -           5. Name         -         -         -           6. Name         -         -         -           SCHOOL CURRENT         19.40         38.80         77.60           SCHOOL PERMANENT IMPROVEMENT         -         -         -           SCHOOL EXCESS         22.95         45.90         91.80           MURICIPAL RURAL District Rates           (State, County and School Rates)         59.69         119.38         238.76           MUNICIPAL CURRENT         12.50         25.00         50.00           MUNICIPAL EXCESS LEVY I         -         -         -           MUNICIPAL EXCESS LEVY II         -         -         -           Total Rural District and Municipal Rates         72.19         144.38         288.76           ELK GARDEN           MUNICIPAL EXCESS LEVY II         -         -         -           MUNICIPAL EXCESS LEVY II         -         -         -           MUNICIPAL EXCESS LEVY II         -         -         -           Total Rural District and Municipal Rates	1. Fire/Ambulance	2.79	5.58	11.16
4. Name       -       -       -         5. Name       -       -       -         6. Name       -       -       -         SCHOOL CURRENT       19.40       38.80       77.60         SCHOOL BERMANENT IMPROVEMENT       -       -       -         SCHOOL EXCESS       22.95       45.90       91.80         MUNICIPAL RATES         MUNICIPAL PATES         MUNICIPAL CURRENT       12.50       25.00       50.00         MUNICIPAL BONDS       -       -       -         MUNICIPAL EXCESS LEVY II       -       -       -         Total Rural District and Municipal Rates       72.19       144.38       288.76         ELK GARDEN         MUNICIPAL EXCESS LEVY II       -       -       -         MUNICIPAL BONDS       -       -       -         MUNICIPAL BONDS       -       -       -         MUNICIPAL EXCESS LEVY II       -       -       -         MUNICIPAL EXCESS LEVY II       -       -       -         Total Rural District and Municipal Rates       72.19       144.38       288.76         KEYSER         MUNICIPAL CURRENT	2. Name	-	-	-
5. Name         -         -         -           6. Name         -         -         -           SCHOOL CURRENT         19.40         38.80         77.60           SCHOOL PERMANENT IMPROVEMENT         -         -         -           SCHOOL BONDS         -         -         -           SCHOOL EXCESS         22.95         45.90         91.80           MURICIPAL RUTES           MUNICIPAL BONDS And School Rates)         59.69         119.38         238.76           MUNICIPAL CURRENT         12.50         25.00         50.00           MUNICIPAL EXCESS LEVY I         -         -         -           MUNICIPAL EXCESS LEVY II         -         -         -           Total Rural District and Municipal Rates         72.19         144.38         288.76           ELK GARDEN         -         -         -         -           MUNICIPAL CURRENT         12.50         25.00         50.00           MUNICIPAL EXCESS LEVY II         -         -         -           MUNICIPAL EXCESS LEVY II         -         -         -           Total Rural District and Municipal Rates         72.19         144.38         288.76	3. Name	-	-	-
6. Name         -         -         -           SCHOOL CURRENT         19.40         38.80         77.60           SCHOOL PERMANENT IMPROVEMENT         -         -         -           SCHOOL BONDS         -         -         -           SCHOOL EXCESS         22.95         45.90         91.80           MURICIPAL BURSTICK Rates         (State, County and School Rates)         59.69         119.38         238.76           MUNICIPAL EXCESS LEVY I         -         -         -         -           MUNICIPAL EXCESS LEVY I         -         -         -         -           MUNICIPAL EXCESS LEVY II         -         -         -         -         -           Total Rural District and Municipal Rates         72.19         144.38         288.76           ELK GARDEN         -         -         -         -           MUNICIPAL CURRENT         12.50         25.00         50.00           MUNICIPAL EXCESS LEVY II         -         -         -           MUNICIPAL EXCESS LEVY II         -         -         -           Total Rural District and Municipal Rates         72.19         144.38         288.76           KEYSER <td>4. Name</td> <td>-</td> <td>-</td> <td>-</td>	4. Name	-	-	-
SCHOOL CURRENT         19.40         38.80         77.60           SCHOOL PERMANENT IMPROVEMENT         -         -         -           SCHOOL BONDS         -         -         -           SCHOOL EXCESS         22.95         45.90         91.80           TOTAL RURAL PRIVATED SURVIVED AND SU	5. Name	-	-	-
SCHOOL PERMANENT IMPROVEMENT         -         -         -           SCHOOL BONDS         -         -         -           SCHOOL EXCESS         22.95         45.90         91.80           TOTAIR RURAI DISTRICT RATES           MUNICIPAL COUNTY and School Rates)         59.69         119.38         238.76           MUNICIPAL CURRENT         12.50         25.00         50.00           MUNICIPAL EXCESS LEVY I         -         -         -           MUNICIPAL EXCESS LEVY II         -         -         -           Total Rural District and Municipal Rates         72.19         144.38         288.76           ELK GARDEN         -         -         -         -           MUNICIPAL CURRENT         12.50         25.00         50.00           MUNICIPAL EXCESS LEVY I         -         -         -         -           MUNICIPAL EXCESS LEVY II         -         -         -         -           MUNICIPAL EXCESS LEVY II         -         -         -         -           Total Rural District and Municipal Rates         72.19         144.38         288.76           EKEYSER         -         -         -         -         -         - <td>6. Name</td> <td>-</td> <td>-</td> <td>-</td>	6. Name	-	-	-
SCHOOL BONDS	SCHOOL CURRENT	19.40	38.80	77.60
Total Rural District Rates (State, County and School Rates)   59.69   119.38   238.76	SCHOOL PERMANENT IMPROVEMENT	-	-	-
Total Rural District Rates (State, County and School Rates)   59.69   119.38   238.76	SCHOOL BONDS	-	-	-
MUNICIPAL RATES           MUNICIPAL RATES           CARPENDALE           MUNICIPAL CURRENT         12.50         25.00         50.00           MUNICIPAL BONDS         -         -         -           MUNICIPAL EXCESS LEVY II         -         -         -           MUNICIPAL EXCESS LEVY III         -         -         -         -           Total Rural District and Municipal Rates         72.19         144.38         288.76           ELK GARDEN         -         -         -         -         -           MUNICIPAL CURRENT         12.50         25.00         50.00           MUNICIPAL EXCESS LEVY II         -         -         -         -           MUNICIPAL EXCESS LEVY II         -         -         -         -           Total Rural District and Municipal Rates         72.19         144.38         288.76           KEYSER         MUNICIPAL CURRENT         12.50         25.00         50.00           MUNICIPAL BONDS         -         -         -         -           MUNICIPAL EXCESS LEVY I         -         -         -         -           MUNICIPAL EXCESS LEVY II         -         -         -         - </td <td>SCHOOL EXCESS</td> <td>22.95</td> <td>45.90</td> <td>91.80</td>	SCHOOL EXCESS	22.95	45.90	91.80
MUNICIPAL RATES           CARPENDALE           MUNICIPAL CURRENT         12.50         25.00         50.00           MUNICIPAL BONDS         -         -         -           MUNICIPAL EXCESS LEVY II         -         -         -           MUNICIPAL EXCESS LEVY II         -         -         -           Total Rural District and Municipal Rates         72.19         144.38         288.76           ELK GARDEN         -         -         -         -           MUNICIPAL CURRENT         12.50         25.00         50.00           MUNICIPAL EXCESS LEVY II         -         -         -           MUNICIPAL EXCESS LEVY II         -         -         -           Total Rural District and Municipal Rates         72.19         144.38         288.76           KEYSER         MUNICIPAL CURRENT         12.50         25.00         50.00           MUNICIPAL BONDS         -         -         -           MUNICIPAL EXCESS LEVY I         -         -         -           MUNICIPAL EXCESS LEVY II         -         -         -           MUNICIPAL EXCESS LEVY II         -         -         -	<b>Total Rural District Rates</b>			
CARPENDALE           MUNICIPAL CURRENT         12.50         25.00         50.00           MUNICIPAL BONDS         -         -         -           MUNICIPAL EXCESS LEVY II         -         -         -           MUNICIPAL EXCESS LEVY II         -         -         -           Total Rural District and Municipal Rates         72.19         144.38         288.76           ELK GARDEN         WUNICIPAL CURRENT         12.50         25.00         50.00           MUNICIPAL BONDS         -         -         -         -           MUNICIPAL EXCESS LEVY II         -         -         -         -           Total Rural District and Municipal Rates         72.19         144.38         288.76           KEYSER         MUNICIPAL CURRENT         12.50         25.00         50.00           MUNICIPAL BONDS         -         -         -         -           MUNICIPAL EXCESS LEVY I         -         -         -           MUNICIPAL EXCESS LEVY II	( State, County and School Rates)	59.69	119.38	238.76
MUNICIPAL CURRENT         12.50         25.00         50.00           MUNICIPAL BONDS         -         -         -           MUNICIPAL EXCESS LEVY II         -         -         -           Total Rural District and Municipal Rates         72.19         144.38         288.76           ELK GARDEN         WINICIPAL CURRENT         12.50         25.00         50.00           MUNICIPAL BONDS         -         -         -         -           MUNICIPAL EXCESS LEVY II         -         -         -         -           MUNICIPAL EXCESS LEVY II         -         -         -         -           Total Rural District and Municipal Rates         72.19         144.38         288.76           KEYSER         WUNICIPAL CURRENT         12.50         25.00         50.00           MUNICIPAL BONDS         -         -         -         -           MUNICIPAL EXCESS LEVY I         -         -         -           MUNICIPAL EXCESS LEVY II         -         -         -           MUNICIPAL EXCESS LEVY II         -         -         -           MUNICIPAL EXCESS LEVY II         -         -         -	MUNICIPA	L RATES		
MUNICIPAL BONDS         -         -         -           MUNICIPAL EXCESS LEVY II         -         -         -           Total Rural District and Municipal Rates         72.19         144.38         288.76           ELK GARDEN         Total Rural District and Municipal Rates         12.50         25.00         50.00           MUNICIPAL BONDS         -         -         -         -           MUNICIPAL EXCESS LEVY I         -         -         -           Total Rural District and Municipal Rates         72.19         144.38         288.76           KEYSER           MUNICIPAL CURRENT         12.50         25.00         50.00           MUNICIPAL BONDS         -         -         -         -           MUNICIPAL EXCESS LEVY I         -         -         -         -           MUNICIPAL EXCESS LEVY II         -         -         -         -           MUNICIPAL EXCESS LEVY II         -         -         -         -           MUNICIPAL EXCESS LEVY II         -         -         -         -	CARPENDALE			
MUNICIPAL EXCESS LEVY II         -         -         -           Total Rural District and Municipal Rates         72.19         144.38         288.76           ELK GARDEN         WUNICIPAL CURRENT         12.50         25.00         50.00           MUNICIPAL BONDS         -         -         -         -           MUNICIPAL EXCESS LEVY I         -         -         -         -           MUNICIPAL EXCESS LEVY II         -         -         -         -           Total Rural District and Municipal Rates         72.19         144.38         288.76           KEYSER           MUNICIPAL CURRENT         12.50         25.00         50.00           MUNICIPAL BONDS         -         -         -         -           MUNICIPAL EXCESS LEVY I         -         -         -         -           MUNICIPAL EXCESS LEVY II         -         -         -         -           MUNICIPAL EXCESS LEVY II         -         -         -         -	MUNICIPAL CURRENT	12.50	25.00	50.00
MUNICIPAL EXCESS LEVY II         - <td>MUNICIPAL BONDS</td> <td>_</td> <td>_</td> <td>-</td>	MUNICIPAL BONDS	_	_	-
Total Rural District and Municipal Rates   72.19   144.38   288.76	MUNICIPAL EXCESS LEVY I	-	-	-
ELK GARDEN         MUNICIPAL CURRENT       12.50       25.00       50.00         MUNICIPAL BONDS       -       -       -         MUNICIPAL EXCESS LEVY II       -       -       -         Total Rural District and Municipal Rates       72.19       144.38       288.76         KEYSER         MUNICIPAL CURRENT       12.50       25.00       50.00         MUNICIPAL BONDS       -       -       -         MUNICIPAL EXCESS LEVY I       -       -       -         MUNICIPAL EXCESS LEVY II       -       -       -         MUNICIPAL EXCESS LEVY II       -       -       -	MUNICIPAL EXCESS LEVY II	-	-	-
MUNICIPAL CURRENT       12.50       25.00       50.00         MUNICIPAL BONDS       -       -       -         MUNICIPAL EXCESS LEVY II       -       -       -         MUNICIPAL EXCESS LEVY II       -       -       -         Total Rural District and Municipal Rates       72.19       144.38       288.76         KEYSER         MUNICIPAL CURRENT       12.50       25.00       50.00         MUNICIPAL BONDS       -       -       -         MUNICIPAL EXCESS LEVY I       -       -       -         MUNICIPAL EXCESS LEVY II       -       -       -         -       -       -       -         MUNICIPAL EXCESS LEVY II       -       -       -	<b>Total Rural District and Municipal Rates</b>	72.19	144.38	288.76
MUNICIPAL CURRENT       12.50       25.00       50.00         MUNICIPAL BONDS       -       -       -         MUNICIPAL EXCESS LEVY II       -       -       -         MUNICIPAL EXCESS LEVY II       -       -       -         Total Rural District and Municipal Rates       72.19       144.38       288.76         KEYSER         MUNICIPAL CURRENT       12.50       25.00       50.00         MUNICIPAL BONDS       -       -       -         MUNICIPAL EXCESS LEVY I       -       -       -         MUNICIPAL EXCESS LEVY II       -       -       -         -       -       -       -         MUNICIPAL EXCESS LEVY II       -       -       -	ELK GARDEN			
MUNICIPAL BONDS         -         -         -           MUNICIPAL EXCESS LEVY II         -         -         -           MUNICIPAL EXCESS LEVY II         -         -         -         -           Total Rural District and Municipal Rates         72.19         144.38         288.76           KEYSER         MUNICIPAL CURRENT         12.50         25.00         50.00           MUNICIPAL BONDS         -         -         -           MUNICIPAL EXCESS LEVY I         -         -         -           MUNICIPAL EXCESS LEVY II         -         -         -		12.50	25.00	50.00
MUNICIPAL EXCESS LEVY II         - <td></td> <td>-</td> <td>-</td> <td>-</td>		-	-	-
MUNICIPAL EXCESS LEVY II         - <td></td> <td>_</td> <td>_</td> <td>_</td>		_	_	_
Total Rural District and Municipal Rates         72.19         144.38         288.76           KEYSER         MUNICIPAL CURRENT         12.50         25.00         50.00           MUNICIPAL BONDS         -         -         -           MUNICIPAL EXCESS LEVY I         -         -         -           MUNICIPAL EXCESS LEVY II         -         -         -		_	_	-
MUNICIPAL CURRENT 12.50 25.00 50.00  MUNICIPAL BONDS  MUNICIPAL EXCESS LEVY I  MUNICIPAL EXCESS LEVY II		72.19	144.38	288.76
MUNICIPAL CURRENT 12.50 25.00 50.00  MUNICIPAL BONDS  MUNICIPAL EXCESS LEVY I  MUNICIPAL EXCESS LEVY II	KEVCED			
MUNICIPAL BONDS MUNICIPAL EXCESS LEVY I		12.50	25.00	50.00
MUNICIPAL EXCESS LEVY I MUNICIPAL EXCESS LEVY II		12.30	23.00	30.00
MUNICIPAL EXCESS LEVY II		-	-	-
		-	-	-
TOTAL KITAL DISTRICT AND MITHISTIAN KATES 17/19 144 38 78 78 78	Total Rural District and Municipal Rates	72.19	144.38	288.76

PIEDMONT			
MUNICIPAL CURRENT	12.50	25.00	50.00
MUNICIPAL BONDS	-	-	-
MUNICIPAL EXCESS LEVY I	6.25	12.50	25.00
MUNICIPAL EXCESS LEVY II	-	-	
Total Rural District and Municipal Rates	78.44	156.88	313.76
RIDGELEY			
MUNICIPAL CURRENT	12.50	25.00	50.00
MUNICIPAL BONDS	-	-	-
MUNICIPAL EXCESS LEVY I	-	-	-
MUNICIPAL EXCESS LEVY II		<u> </u>	
<b>Total Rural District and Municipal Rates</b>	72.19	144.38	288.76

## MINERAL COUNTY Assessment and Levies 2011-2012

## MINERAL COUNTY LEVY PAGE REGULAR CURRENT EXPENSE LEVY 2011-2012

Co	lumn	F

	Cer	tificate of Valuation	Levy	Taxes	
Current Year	Assessed	Value for Tax Purposes	Rate/\$100		Levied
Class I					
Personal Property	\$	0	14.30	\$	0
Public Utility	· . —	0			0
Total Class I	\$	0		\$	0
Class II					
Real Estate	\$	525,140,410	28.60	\$	1,501,902
Personal Property		3,972,377			11,361
Total Class II	\$	529,112,787		\$	1,513,263
Class III					
Real Estate	\$	134,990,870	57.20	\$	772,148
Personal Property		174,970,666			1,000,832
Public Utility		40,369,534			230,914
Total Class III	\$	350,331,070		\$	2,003,894
Class IV					
Real Estate	\$	44,805,900	57.20	\$	256,290
Personal Property		27,720,412			158,561
Public Utility	1	14,059,424			80,420
Total Class IV	\$	86,585,736		\$	495,271
Total Value & Projected Revenue	\$	966,029,593		\$	4,012,428
Less Delinquencies, Exonerations & U	Uncollectal	ole Taxes	7.00%		280,870
Less Tax Discounts			2.00%		74,631
Less Allowance for Tax Increment Fig	nancing - s	ee worksheet			
(Subtracted from regular current expe	nse taxes l	evied only)			487,719
Total Projected Property Tax Collection	on				3,169,208
Less Assessor Valuation Fund			2.00%		63,384
(Subtracted from regular current expe	nse taxes l	evied only)			
Net Amount to be Raised by Levy of					
For Budget Purposes (Transfer amour	nt to #301-0	01 on page 4		\$	3,105,824

## MINERAL COUNTY ALLOWANCE FOR TAX INCREMENT FINANCING REGULAR CURRENT EXPENSE LEVY 2011-2012

Current Year		Column C Roll Back Value Form	Levy Rate/\$100		Taxes Levied
Class I	•				_
Personal Property	\$_	0	14.30	\$	0
Public Utility	_	0			0
Total Class I	<b>\$</b> _	0		\$	0
Class II					
Real Estate	\$	79,541,010	28.60	\$	227,487
Personal Property	Ť <b>–</b>	60,088		Ť <u> </u>	172
Total Class II	\$_	79,601,098			227,659
	· <del>-</del>	-,,		\$	,
Class III				•	
Real Estate	\$	19,246,960	57.20	\$	110,093
Personal Property	· <del>-</del>	34,506,818			197,379
Public Utility	_	0			0
Total Class III	\$_	53,753,778		\$	307,472
Class IV					
Real Estate	\$	0	57.20	\$	0
Personal Property		0			0
Public Utility		0			0
Total Class IV	\$	0		\$	0
Total Value & Projected Revenue	\$_	133,354,876		\$	535,131
Less Delinquencies, Exonerations &	Uncolle	ctable Taxes	7.00%		37,459
Less Tax Discounts			2.00%		9,953
Allowance For Tax Increment Fi (Transfer this amount to Levy		_		_	487,719

### MINERAL COUNTY **CALCULATING REDUCED LEVY RATE**

2011-2012

ROLL BACK VALUE (Column E) X	WEIGHTING	WEIGHTED ASSESSED VALUE					
o_x	0.01	\$0					
442,752,747 X	0.02	8,855,055					
275,072,868 X	0.04	11,002,915					
84,223,905 X	0.04	3,368,956					
802,049,520	(Total WA)	\$ 23,226,926					
% + % for Assessor:	2.00%						
3,910,170	103.00%	\$ 4,027,475					
•	•	\$					
•	•	14.30					
The Class 2, 3, and 4 Levy Rates are determined by multiplying the Class I Rate as follows:							
¢	X 2	Class 2 Rate: 28.60					
¢	X 4	Class 3 & 4 Rate: 57.20					
	(Column E) X  0 X 442,752,747 X 275,072,868 X 84,223,905 X 802,049,520 % + % for Assessor: 3,910,170  SESSED VALUE (To se 4 decimal places d x 100 (use 2 decimal cents per \$100 of assestermined by multiplying the sermined by multiplying the service of the	Column E)					

DO NOT USE RATES IN EXCESS OF 2 DECIMAL PLACES

Divide by the TOTAL WEIGHTED ASSESSED VALUE (TOTAL WAV) USE 4 DECIMAL POINTS HE 0.1734

### MINERAL COUNTY EXCESS LEVY PAGE Fire/Ambulance 2011-2012

		Column E	e/Ambulance	Levy
		Certificate of Valuation	Levy	Taxes
-	Assess	sed Value for Tax Purposes	Rate/\$100	Levied
Current Year				
Class I	ф	0	0.70 ¢	0
Personal Property	\$	0	2.79 \$	0
Public Utility		0	φ	0
Total Class I	\$	0	<b>D</b>	0
Class II				
Real Estate	\$	525,140,410	5.58 \$	293,028
Personal Property		3,972,377		2,217
Total Class II	\$	529,112,787	\$	295,245
Class III				
Real Estate	\$	134,990,870	11.16 \$	150,650
Personal Property		174,970,666		195,267
Public Utility		40,369,534		45,052
Total Class III	\$	350,331,070	\$	390,969
		_		_
Class IV				
Real Estate	\$	44,805,900	11.16 \$	50,003
Personal Property		27,720,412		30,936
Public Utility		14,059,424	. <del></del>	15,690
Total Class IV	\$ <u></u>	86,585,736	\$	96,629
Total Value & Projected Revenue	\$	966,029,593	_	782,843
Less Delinquencies, Exonerations &	Uncoll	ectable Taxes	7.00%	54,799
Less Tax Discounts			2.00%	14,561
Net Amount to be Raised by Levy F	or Bud	get Purposes:	_	713,483
PLEASE CHECK ONE: THE EXCESS I	LEVY I	S:		N GENERAL FUN
IF EXCESS LEVY IS INCLUDED IN GEREPORT THIS TOTAL ON PAGE 4 IN A		· ·	INCLUDED IN GE	NERAL FUND

### MINERAL COUNTY SCHOOL BOARD LEVY PAGE REGULAR CURRENT EXPENSE LEVY 2011-2012

		Column E		Levy
	Cer	tificate of Valuation	Levy	Taxes
	Assessed	l Value for Tax Purposes	<b>Rate/\$100</b>	Levied
Current Year				
Class I			40.40	
Personal Property	\$	0	19.40 \$	0
Public Utility		0	_	0
Total Class I	\$	0	\$ <u> </u>	0
Class II				
Real Estate	\$	525,140,410	38.80 \$	2,037,545
Personal Property		3,972,377		15,413
Total Class II	\$	529,112,787	\$	2,052,958
Class III				
Real Estate	\$	134,990,870	77.60 \$	1,047,529
Personal Property	-	174,970,666		1,357,772
Public Utility		40,369,534	_	313,268
Total Class III	\$	350,331,070	\$	2,718,569
Class IV				
Real Estate	\$	44,805,900	77.60 \$	347,694
Personal Property	Ψ	27,720,412	γγ.σσ ψ	215,110
Public Utility		14,059,424		109,101
Total Class IV	\$	86,585,736	\$	671,905
Total Value & Projected Devenue	\$	966,029,593	<u> </u>	5,443,432
Total Value & Projected Revenue	Φ	900,029,393	•	3,443,432
Less Delinquencies, Exonerations & Uncol	llectable Tax	es	4.00%	217,737
Less Tax Discounts			1.00%	52,257
Less Allowance for Tax Increment Financi	ng - see work	csheet		
(Subtracted from regular current expense to	axes levied or	nly)	_	689,973
<b>Total Projected Property Tax Collection</b>			_	4,483,465
Less Assessor Valuation Fund			2.00%	89,669
(Subtracted from regular current expense to	axes levied or	nly)		
Net Amount to be Raised by Levy of Prope				4.000 -0.0
For Budget Purposes (Transfer amount to #	#301-01 on p	age 4	\$ <u></u>	4,393,796

# MINERAL COUNTY SCHOOL BOARD ALLOWANCE FOR TAX INCREMENT FINANCING REGULAR CURRENT EXPENSE LEVY 2011-2012

Current Year		Column C Roll Back Value Form	Levy Rate/\$100	Taxes Levied
Class I Personal Property Public Utility	\$	0	19.40	\$0
Total Class I	\$	0		\$ 0
Class II	_			
Real Estate Personal Property	\$ <u></u>	79,541,010 60,088	38.80	\$ 308,619 233
Total Class II	\$ <u></u>	79,601,098		\$ 308,852
Class III				
Real Estate Personal Property	\$ <u></u>	19,246,960 34,506,818	77.60	\$ 149,356 267,773
Public Utility Total Class III	<u>\$</u>	53,753,778		\$ 417,129
Class IV				
Real Estate Personal Property Public Utility	\$ <u></u>	0 0 0	77.60	\$ <u>0</u> 0 0
Total Class IV	\$	0		\$ 0
Total Value & Projected Revenue	\$	133,354,876		\$ 725,981
*Less 112,113,239 (box lower left)%			4.00%	29,039
Less 107 - Tax Discounts%			1.00%	6,969
Allowance For Tax Increment Finan (Transfer this amount to Levy Page	_			689,973

### MINERAL COUNTY SCHOOL BOARD EXCESS LEVY PAGE

### 2011-2012

		Column E		
	Ce	rtificate of Valuation	Levy	Taxes
	Assesse	d Value for Tax Purposes	Rate/\$100	Levied
Current Year				
Class I				
Personal Property	\$	0	22.95 \$	0
Public Utility		0	, <del></del>	0
Total Class I	\$	0	\$	0
Class II				
Real Estate	\$	525,140,410	45.90 \$	2,410,394
Personal Property		3,972,377		18,233
Total Class II	\$	529,112,787	\$	2,428,627
Class III				
Real Estate	\$	134,990,870	91.80 \$	1,239,216
Personal Property		174,970,666		1,606,231
Public Utility	<u> </u>	40,369,534	_	370,592
Total Class III	\$	350,331,070	\$	3,216,039
Class IV				
Real Estate	\$	44,805,900	91.80 \$	411,318
Personal Property		27,720,412		254,473
Public Utility		14,059,424	_	129,066
Total Class IV	\$	86,585,736	\$	794,857
Total Value & Projected Revenue	\$	966,029,593	_	6,439,523
Less Delinquencies, Exonerations & L	Incollecta	ble Taxes	4.00%	257,581
Less Tax Discounts			1.00%	61,819
Net Amount to be Raised by Levy Fo	r Budget P	urposes:	_	6,120,123
PLEASE CHECK ONE: THE EXCESS LEVY IS INCLUDED IN GEN		ND.	NOT INCLUDED INCLUDED IN G	IN GENERAL FUI ENERAL FUND
REPORT THIS TOTAL ON PAGE 4 IN A		·	\$	

## CARPENDALE LEVY PAGE REGULAR CURRENT EXPENSE LEVY 2011-2012

	Certi	ficate of Valuation	Levy		Taxes
Current Year	Assessed '	Value for Tax Purposes	Rate/\$100		Levied
Class I	_				
Personal Property	\$	0	12.50	\$	0
Public Utility		0		_	0
Total Class I	\$	0		\$	0
Class II					
Real Estate	\$	14,672,490	25.00	\$	36,681
Personal Property		5,658			14
Total Class II	\$	14,678,148		\$	36,695
Class IV					
Real Estate	\$	2,084,840	50.00	\$	10,424
Personal Property		2,596,757			12,984
Public Utility		22,197			111
Total Class IV	\$	4,703,794		\$	23,519
Total Value & Projected Revenue	\$	19,381,942		\$	60,214
Less Delinquencies, Exonerations,	& Uncollec	table Taxes:	5.00%		3,011
Less Tax Discounts			2.00%		1,144
Less Allowance for Tax Increment (Subtracted from regular current ex	_				0
Total Projected Property Tax Collec	tion				56,059
Less Assessor Valuation Fund			2.00%		1,121
(Subtracted from regular current ex	pense taxes	s levied only)			
Net Amount to be Raised by Levy of For Budget Purposes (Transfer amo				\$	54,938

### **CARPENDALE CALCULATING REDUCED LEVY RATE** 2011-2012

	Column E Roll Back	Weighted Assessed					
CLASS	Value	Weighting	Value				
Class I	\$0X	0.01	\$0				
Class 2	14,472,528 X	0.02	289,451				
Class 3	0 X	0.04	0				
Class 4	4,332,502 X	0.04	173,300				
Total All Classes	\$18,805,030	(Total WA\	\$ 462,751				
Previous year's projected revenue X 10	01% + % for Assessor:	2.00%					
	\$56,989	103.00%	\$ 58,699				
Divide by the TOTAL WEIGHTED A	ASSESSED VALUE (Tota (use 4 decimal places h	•	\$0.1250				
The result of this division is then multand this will = the Class 1 Levy Ra		-	1				
The Class 2, 3, and 4 Levy Rates are determined by multiplying the Class I Rate as follows:							
Class 1 Rate	¢	X 2	Class 2 Rate: 25.00				
Class 1 Rate	¢	X 4	Class 3 & 4 Rate: 50.00				

### ELK GARDEN LEVY PAGE REGULAR CURRENT EXPENSE LEVY 2011-2012

	C	ertificate of Valuation	Levy		Taxes
Current Year	Assess	sed Value for Tax Purposes	Rate/\$100		Levied
Class I				<u>-</u>	
Personal Property	\$	0	12.50	\$	0
<b>Public Utility</b>		0			0
Total Class I	\$	0		\$	0
Class II					
Real Estate	\$	1,078,840	25.00	\$	2,697
Personal Property		24,252			61
Total Class II	\$	1,103,092		\$	2,758
Class IV					
Real Estate	\$	330,510	50.00	\$	1,653
Personal Property		423,050			2,115
<b>Public Utility</b>		495,555			2,478
Total Class IV	\$	1,249,115		\$	6,246
Total Value & Projected Revenue	\$	2,352,207		\$	9,004
Less Delinquencies, Exonerations, &	de Unco	llectable Taxes:	5.00%		450
Less Tax Discounts			2.00%		171
Less Allowance for Tax Increment I		_			0
(Subtracted from regular current exp	ense ta	xes levied only)		-	0
<b>Total Projected Property Tax Collect</b>	tion				8,383
Less Assessor Valuation Fund (Subtracted from regular current exp	ense ta	xes levied only)	2.00%		168
Net Amount to be Raised by Levy o For Budget Purposes (Transfer amount	-	· ·		\$	8,215

### ELK GARDEN CALCULATING REDUCED LEVY RATE 2011-2012

		Column C						
		Roll Back	Levy		Taxes			
CLASS		Value Form	Rate/\$100		Levied			
Class	\$	0 Y	0.04	ø	0			
Class I Class 2	Φ _	0 X	0.01	\$_	0			
Class 2 Class 3	_	1,079,356 X 0 X	0.02 0.04	_	21,587			
Class 3 Class 4	_	963,988 X	0.04	-	<u> </u>			
Old55 4	_	903,900 A	0.04	-	36,300			
Total All Classes	\$ <u>_</u>	2,043,344	(Total WA)	\$_	60,147			
Previous year's projected revenue X 101% + % for Assessor: 2.00%								
	\$_	7,588	103.00%	\$_	7,816			
Divide by the TOTAL WEIGHTED A		SED VALUE (Total V e 4 decimal places h	,	\$_	0.1250			
The result of this division is then mand this will = the Class 1 Levy Rat	_	-	-	e)	12.50			
The Class 2, 3, and 4 Levy Rates ar Rate as follows:	e dete	rmined by multiplying	the Class I					
Class 1 Rate	_	12.50 ¢	X 2		Class 2 Rate: 25.00			
Class 1 Rate	_	12.50 ¢	X 4		Class 3 & 4 Rate: 50.00			

DO NOT USE RATES IN EXCESS OF 2 DECIMAL PLACES

### KEYSER LEVY PAGE REGULAR CURRENT EXPENSE LEVY 2011-2012

		Column E			
		rtificate of Valuation	Levy		Taxes
Current Year	Assesse	d Value for Tax Purposes	Rate/\$100		Levied
Class I					
Personal Property	\$	0	12.500	\$	0
<b>Public Utility</b>		0			0
Total Class I	\$	0		\$	0
Class II					
Real Estate	\$	44,630,540	25.00	\$	111,576
Personal Property		330,834			827
Total Class II	\$	44,961,374		\$	112,403
Class IV					
Real Estate	\$	34,105,480	50.00	\$	170,527
Personal Property		15,439,614			77,198
Public Utility		10,349,626		·	51,748
Total Class IV	\$	59,894,720		\$	299,473
Total Value & Projected Revenue	\$	104,856,094		\$	411,876
Less Delinquencies, Exonerations, &	& Uncoll	ectable Taxes:	5.00%		20,594
Less Tax Discounts			2.00%		7,826
Less Allowance for Tax Increment l (Subtracted from regular current exp	-				0
Total Projected Property Tax Collec	tion				383,456
Less Assessor Valuation Fund (Subtracted from regular current exp	ense tax	es levied only)	2.00%		7,669
Net Amount to be Raised by Levy o	f Propert	y Taxes			
For Budget Purposes (Transfer amo	unt to #3	01-01 on page 4		\$	375,787

### KEYSER CALCULATING REDUCED LEVY RATE 2011-2012

CLASS		Column E Roll Back Value	Weighted Assessed Value					
Class I	\$_	<u>0</u> X	0.01	\$	0			
Class 2	_	44,248,778 X	0.02		884,976			
Class 3	_	<u> </u>	0.04		0			
Class 4	_	58,915,471 X	0.04		2,356,619			
Total All Classes	\$_	103,164,249	(Total WA\	\$	3,241,595			
Previous year's projected revenue X 1	01%	+ % for Assessor:	2.00%					
	\$_	407,333	103.00%	\$	419,553			
The result of this division is then must and this will = the Class 1 Levy R	<b>(us</b> ultipli	e <b>4 decimal places</b> h	ere) mal places h		0.1250 e) 12.50			
The Class 2, 3, and 4 Levy Rates a Rate as follows:	re de	etermined by multiplyii	ng the Class	l				
					Class 2 Rate:			
Class 1 Rate	_	12.50 ¢	X 2		25.00			
Class 1 Rate	_	12.50 ¢	X 4		Class 3 & 4 Rate: 50.00			
DO NOT USE RATES IN EXCESS	DO NOT USE RATES IN EXCESS OF 2 DECIMAL PLACES							
Divide by the TOTAL WEIGHTED ASSESSED	VAL	JE (TOTAL WAV) USE 4 DE	CIMAL POINTS	HEI	0.1294			

# KEYSER EXCESS LEVY PAGE Streets 2011-2012

		Column E ertificate of Valuation ed Value for Tax Purposes	Levy Rate/\$100	Taxes Levied
Current Year				
Class I				
Personal Property	\$	0	<b>6.25</b> \$	0
<b>Public Utility</b>		0		0
Total Class I	\$	0	\$	0
Class II				
Real Estate	\$	44,630,540	12.50 \$	55,788
Personal Property		330,834		414
Total Class II	\$	44,961,374	\$	56,202
Class IV				
Real Estate	\$	34,105,480	25.00 \$	85,264
Personal Property		15,439,614		38,599
<b>Public Utility</b>		10,349,626		25,874
Total Class IV	\$	59,894,720	\$	149,737
Total Value & Projected Revenue	\$	104,856,094		205,939
Less Delinquencies, Exonerations, & V	Uncollect	able Taxes	5.00%	10,297
Less Tax Discounts			2.00%	3,913
Net Amount to be Raised by Levy For B	udget Pu	rposes:		191,729
PLEASE CHECK ONE: THE EXCESS LI	EVY IS:	E	NOT INCLUDED INCLUDED IN C	O IN GENERAL FUN GENERAL FUND
IF EXCESS LEVY IS INCLUDED IN GEN REPORT THIS TOTAL ON PAGE 4 IN A		· ·	\$	

### PIEDMONT LEVY PAGE REGULAR CURRENT EXPENSE LEVY 2011-2012

	Certificate of Valuation	Levy	Taxes
Current Year	Assessed Value for Tax Purposes	Rate/\$100	Levied
Class I			
Personal Property	\$0	12.50	\$0
<b>Public Utility</b>	0		0
Total Class I	\$0		\$0
Class II			
Real Estate	\$ 3,051,540	25.00	\$ 7,629
Personal Property	0		0
Total Class II	\$ 3,051,540		\$ 7,629
Class IV			
Real Estate	\$4,775,270	50.00	\$23,876
Personal Property	7,198,661		35,993
<b>Public Utility</b>	2,131,401		10,657
Total Class IV	\$ 14,105,332		\$ 70,526
Total Value & Projected Revenue	\$ 17,156,872		\$ 78,155
Less Delinquencies, Exonerations, &	t Uncollectable Taxes:	5.00%	3,908
Less Tax Discounts		2.00%	1,485
Less Allowance for Tax Increment F (Subtracted from regular current exp	•		0
Total Projected Property Tax Collect	ion		72,762
Less Assessor Valuation Fund (Subtracted from regular current exp	pense taxes levied only)	2.00%	1,455
Net Amount to be Raised by Levy of For Budget Purposes (Transfer amount)	f Property Taxes		\$ <u>71,307</u>

## PIEDMONT CALCULATING REDUCED LEVY RATE 2011-2012

CLASS		Column E Roll Back Value		Weighted Assessed Value			
Class I	\$	0 X	0.01	<b>\$</b> _	0		
Class 2		3,006,840 X	0.02		60,137		
Class 3		<u>0</u> X	0.04	_	0		
Class 4		13,712,945 X	0.04		548,518		
Total All Classes	\$	16,719,785	(Total WA\	\$_	608,655		
Previous year's projected revenue X	101% +	% for Assessor:	2.00%				
	\$	77,471	103.00%	\$_	79,795		
The result of this division is then mand this will = the Class 1 Levy I	(use	4 decimal places h	nere) mal places h	- 1	0.1250		
The Class 2, 3, and 4 Levy Rates a Rate as follows:		·		l	Class 2 Rate:		
Class 1 Rate		12.50 ¢	X 2		25.00		
Class 1 Rate	_	12.50 ¢	X 4		Class 3 & 4 Rate:		
DO NOT USE RATES IN EXCESS OF 2 DECIMAL PLACES							
Divide by the TOTAL WEIGHTED ASSESSE	D VALUE	(TOTAL WAV) USE 4 DE	CIMAL POINTS	HEF_	0.1311		

### PIEDMONT EXCESS LEVY PAGE Municipal Purposes 2011-2012

		Column E		
	Co	ertificate of Valuation	Levy	Taxes
	Assesse	ed Value for Tax Purposes	<b>Rate/\$100</b>	Levied
Current Year				
Class I				
Personal Property	\$	0	6.25 \$	0
<b>Public Utility</b>		0		0
Total Class I	\$	0	\$_	0
Class II				
Real Estate	\$	3,051,540	12.50 \$	3,814
Personal Property		0		0
Total Class II	\$	3,051,540	\$_	3,814
Class IV				
Real Estate	\$	4,775,270	25.00 \$	11,938
Personal Property		7,198,661		17,997
<b>Public Utility</b>		2,131,401	_	5,329
Total Class IV	\$	14,105,332	\$	35,264
Total Value & Projected Revenue	\$	17,156,872	_	39,078
Less Delinquencies, Exonerations, &	Uncollect	able Taxes	5.00%	1,954
Less Tax Discounts			2.00%	742
Net Amount to be Raised by Levy For I	Budget Pu	rposes:	_	36,382
PLEASE CHECK ONE: THE EXCESS I	LEVY IS:	E		D IN GENERAL F GENERAL FUND
IF EXCESS LEVY IS INCLUDED IN GER REPORT THIS TOTAL ON PAGE 4 IN A		·	\$	

# RIDGELEY LEVY PAGE REGULAR CURRENT EXPENSE LEVY 2011-2012

	Certificate of Valuation	Levy	Taxes
Current Year	Assessed Value for Tax Purposes	Rate/\$100	Levied
Class I			
<b>Personal Property</b>	\$0	12.50	\$0
Public Utility	0		0
Total Class I	\$0		\$0
Class II			
Real Estate	\$5,090,760	25.00	\$12,727
Personal Property	13,824		35
Total Class II	\$ 5,104,584		\$ 12,762
Class IV			
Real Estate	\$ 3,503,260	50.00	\$ 17,516
<b>Personal Property</b>	2,062,330		10,312
<b>Public Utility</b>	1,060,645		5,303
Total Class IV	\$ 6,626,235		\$ 33,131
Total Value & Projected Revenue	\$ 11,730,819		\$ 45,893
Total value & Trojected Revenue	Φ 11,730,619		Φ 43,073
Less Delinquencies, Exonerations, &	& Uncollectable Taxes:	5.00%	2,295
Less Tax Discounts		2.00%	872
Less Allowance for Tax Increment I (Subtracted from regular current exp	•		0
<b>Total Projected Property Tax Collec</b>	tion		42,726
Less Assessor Valuation Fund (Subtracted from regular current exp	pense taxes levied only)	2.00%	855
Net Amount to be Raised by Levy o For Budget Purposes (Transfer amo			\$ 41,871

## RIDGELEY CALCULATING REDUCED LEVY RATE 2011-2012

CLASS		Column E Roll Back Value		Weighting		Weighted Assessed Value	
Class I	\$	0	X	0.01	\$	0	
Class 2		5,061,984	X	0.02		101,240	
Class 3		0	_ X	0.04		0	
Class 4		6,317,419	_x	0.04		252,697	
Total All Classes	\$_	11,379,403	_	(Total WA\	\$	353,937	
Previous year's projected revenue X 1	01% +	· % for Assessor:		2.00%			
	\$_	44,482		103.00%	\$	45,816	
The result of this division is then mut and this will = the Class 1 Levy R.	<b>(use</b> Itiplie	e 4 decimal place	es h	ere) nal places h		0.1250 e) 12.50	
The Class 2, 3, and 4 Levy Rates ar Rate as follows:	e de	termined by mult	tiplyir	ng the Class	I		
Class 1 Rate		12.50	4	X 2		25.00	
CIASS I NAIC	_	12.30	_¢	^ 2		25.00	
Class 1 Rate		12.50	¢	X 4		Class 3 & 4 Rate: 50.00	
DO NOT USE RATES IN EXCESS OF 2 DECIMAL PLACES							
Divide by the TOTAL WEIGHTED ASSESSED	VALU	E (TOTAL WAV) USE	4 DE	CIMAL POINTS	HE	0.1294	

## MINERAL COUNTY Assessor's Valuation Fund Budget Projections FY 2012-2013

Maximum Levy Rate 2% Report Date: 06/09/11

	<b>Assessed Value</b>	Class 1	Gross	Less Projected			Projected	Assessor's
	for Tax	Levy	<b>Taxes</b>	Uncollectible		Tax Increment	Tax	Valuation
Entity	<u>Purposes</u>	Rate	<b>Levied</b>	<u>Taxes</u>	<b>Discount</b>	<b>Financing</b>	<b>Collection</b>	<b>Projection</b>
COUNTY COMMISSION	966,029,593	14.30	4,012,428	280,870	74,631	487,719	3,169,208	63,384
COUNTY SCHOOL BOARD	966,029,593	19.40	5,443,432	217,737	52,257	689,973	4,483,465	89,669
CARPENDALE	19,381,942	12.50	60,214	3,011	1,144	0	56,059	1,121
ELK GARDEN	2,352,207	12.50	9,004	450	171	0	8,383	168
KEYSER	104,856,094	12.50	411,876	20,594	7,826	0	383,456	7,669
PIEDMONT	17,156,872	12.50	78,155	3,908	1,485	0	72,762	1,455
RIDGELEY	11,730,819	12.50	45,893	2,295	872	0	42,726	855
Grand totals			10,061,002	528,865	138,386	1,177,692	8,216,059	164,321